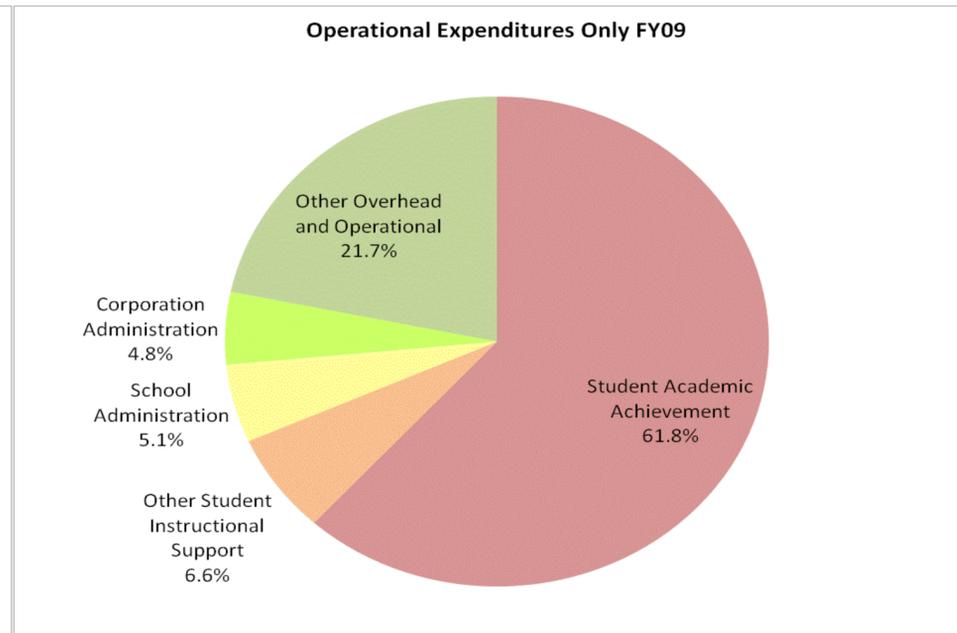
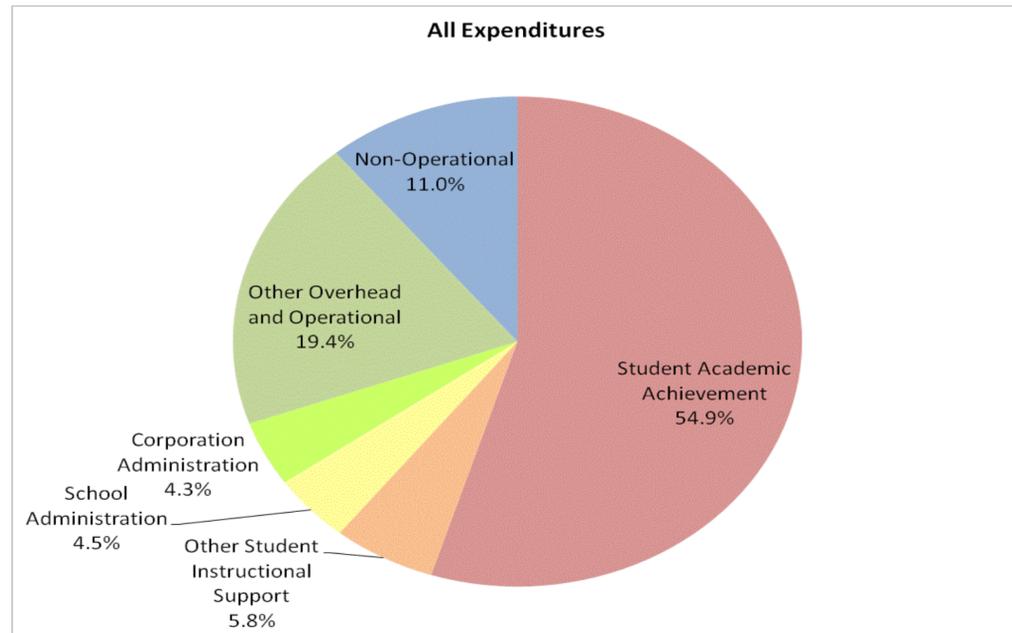


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Evansville-Vanderburgh Sch Corp (7995)**

Evansville-Vanderburgh Sch Corp (7995)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$98,548,897	58.8%	\$144,646,320	58.3%	\$127,865,868	57.0%	\$129,289,442	54.9%
Student Instructional Support	\$14,256,161	8.5%	\$19,491,341	7.9%	\$22,829,589	10.2%	\$24,358,677	10.3%
Overhead and Operational	\$36,817,864	22.0%	\$45,595,119	18.4%	\$51,187,021	22.8%	\$55,794,099	23.7%
Nonoperational	\$18,031,440	10.8%	\$38,278,856	15.4%	\$22,520,430	10.0%	\$25,934,033	11.0%
Not Categorized	\$0		\$9,093		\$0	-100%	\$0	
Grand Total	\$167,654,361		\$248,020,729		\$224,402,908	-5%	\$235,376,251	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	67.3%	66.2%	67.2%	65.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Evansville-Vanderburgh Sch Corp (7995)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$904,196	\$4,249,176	\$5,993,043		> 500%	41%
	11100 Regular Programs; Elementary	\$29,247,010	\$27,450,470	\$30,273,239	\$37,166,596	27%	35%	23%
	11200 Regular Programs; Middle/Junior High	\$12,128,712	\$13,528,750	\$15,241,529	\$19,804,773	63%	46%	30%
	11300 Regular Programs; High School	\$15,924,643	\$16,311,400	\$19,323,689	\$25,542,514	60%	57%	32%
	11420 Vocational Education; Agriculture B	\$64,034	\$99,036	\$113,008	\$140,637	120%	42%	24%
	11430 Vocational Education; Distributive Education	\$232,743	\$284,937	\$410,428	\$529,740	128%	86%	29%
	11440 Vocational Education; Health Occupations	\$103,217	\$59,741	\$110,585	\$138,391	34%	132%	25%
	11450 Vocational Education; Consumer and Homemaking	\$465,262	\$513,874	\$712,604	\$705,100	52%	37%	-1%
	11460 Vocational Education; Occupational Home Economics	\$175,106	\$168,401	\$196,904	\$240,661	37%	43%	22%
	11470 Vocational Education; Business Education	\$201,664	\$234,742	\$224,345	\$306,908	52%	31%	37%
	11480 Vocational Education; Industrial Education A	\$901,230	\$840,292	\$1,085,394	\$1,372,435	52%	63%	26%
	11490 Vocational Education; Industrial Education B	\$128,683	\$106,149	\$119,936	\$148,651	16%	40%	24%
	11510 Vocational Education; Cooperative Education	\$252,442	\$255,603	\$303,636	\$417,736	65%	63%	38%
	11590 Other Vocational Education Programs	\$384,674	\$495,465	\$377,843	\$544,286	41%	10%	44%
	12210 Mental Disabilities; Mild Mental Disabilities	\$1,420,902	\$2,014,883	\$2,357,790	\$2,903,513	104%	44%	23%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$736,568	\$1,835,139	\$1,910,800	\$2,279,020	209%	24%	19%
	12230 Mental Disabilities; Severe Mental Disabilities	\$322,699	\$338,235	\$371,928	\$534,667	66%	58%	44%
	12310 Physical Impairment; Orthopedic Impairment	\$338,567	\$411,953	\$579,712	\$697,743	106%	69%	20%
	12320 Physical Impairment; Multiple Disabilities	\$570,615	\$427,104	\$658,087	\$769,700	35%	80%	17%
	12330 Physical Impairment; Visual Impairment	\$180,256	\$200,327	\$184,794	\$215,677	20%	8%	17%
	12340 Physical Impairment; Hearing Impairment	\$367,930	\$479,895	\$498,437	\$652,502	77%	36%	31%
	12350 Physical Impairment; Homebound	\$101,072	\$144,359	\$169,209	\$169,915	68%	18%	0%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$1,782,247	\$2,519,136	\$2,880,553	\$3,479,615	95%	38%	21%
	12510 Culturally Different; Communication Disorders	\$1,232,614	\$1,303,303	\$1,595,074	\$1,998,476	62%	53%	25%
	12610 Learning Disability	\$3,389,955	\$4,316,542	\$5,221,716	\$6,691,279	97%	55%	28%
	12710 Equal Opportunity At Risk	\$231,493	\$56,142	\$26,945	\$73,474	-68%	31%	173%
	12810 Special Education Preschool	\$1,050,062	\$921,942	\$964,433	\$997,297	-5%	8%	3%
	12900 Other Special Programs	\$626,708	\$751,374	\$894,682	\$1,118,915	79%	49%	25%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$308,449	\$278,073	\$243,026	\$182,623	-41%	-34%	-25%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$148,142	\$130,311	\$179,628	\$225,636	52%	73%	26%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$346,828	\$321,056	\$342,683	\$374,817	8%	17%	9%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$47,252	\$60,981	\$70,081	\$116,341	146%	91%	66%
	14100 Summer School Programs; Elementary	\$21,699	\$177,457	\$333,837	\$368,220	> 500%	107%	10%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$266,364	\$156,982	\$182,493		-31%	16%
	14300 Summer School Programs; High School	\$90,390	\$45,839	\$172,660	\$295,708	227%	> 500%	71%
	16100 Remediation Testing	\$674,286	\$685,152	\$599,479	\$706,641	5%	3%	18%
	16200 Preventive Remediation	\$312,394	\$132,121	\$20,042	\$31,444	-90%	-76%	57%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$70,439	\$39,653	\$0		-100%	-100%
	22110 Improvement of Instruction; Service Area Direction	\$1,935,044	\$2,728,860	\$3,582,441	\$4,887,597	153%	79%	36%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$212,582	\$6,143	\$867,532	\$2,513,810	> 500%	> 500%	190%
	22130 Improvement of Instruction; Instructional Staff Training	\$460,939	\$282,557	\$110,227	\$229,114	-50%	-19%	108%
	22210 Library/Media Services; Service Area Direction	\$33,446	\$10,610	\$18,770	\$16,064	-52%	51%	-14%
	22220 Library/Media Services; School Library	\$413,767	\$334,437	\$369,769	\$495,867	20%	48%	34%
	22230 Library/Media Services; Audiovisual	\$142,562	\$21,688	\$33,149	\$40,748	-71%	88%	23%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$577,083	\$876,407	\$2,656,086	\$261,867	-55%	-70%	-90%
	22290 Library/Media Services; Other Educational Media Services	\$342,166	\$328,686	\$355,364	\$438,449	28%	33%	23%
	22360 Instruction, Related Technology; Network Support	\$0	\$463,517	\$248,627	\$0		-100%	-100%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$153			
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$85,537	\$102,845	\$369,456	\$249,901	192%	143%	-32%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$1,184,714	\$2,364,662	\$1,829,319	\$2,019,017	70%	-15%	10%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$13,953	\$14,633	\$16,541	\$19,668	41%	34%	19%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,637,548	\$4,292,013	\$3,555,064	\$0			
Student Academic Achievement Total		\$81,549,889	\$90,968,241	\$107,226,893	\$129,289,442	59%	42%	21%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$668,958	\$1,999,443	\$3,340,688	\$3,254,791	387%	63%	-3%
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$0	\$16,266	\$45,965			183%
	21130 Attendance and Social Work Services; Social Work Services	\$73,646	\$29,769	\$338,743	\$446,726	> 500%	> 500%	32%
	21210 Guidance Services; Service Area Direction	\$43,522	\$1,082,992	\$1,554,173	\$1,397,994	> 500%	29%	-10%
	21220 Guidance Services; Counseling Services	\$2,432,704	\$2,613,605	\$3,132,545	\$4,058,644	67%	55%	30%
	21240 Guidance Services; Information Services	\$90,486	\$98,158	\$101,821	\$82,376	-9%	-16%	-19%
	21290 Guidance Services; Other Guidance Services	\$41,059	\$40,679	\$56,516	\$158,075	285%	289%	180%
	21310 Health Services; Service Area Direction	\$89,343	\$108,958	\$125,406	\$153,260	72%	41%	22%
	21320 Health Services; Medical Services	\$22,984	\$15,078	\$6,784	\$18,504	-19%	23%	173%
	21340 Health Services; Nurse Services	\$1,072,274	\$641,447	\$737,302	\$936,100	-13%	46%	27%
	21410 Psychological Services; Service Area Direction	\$113,251	\$118,574	\$144,932	\$342,794	203%	189%	137%
	21490 Other Psychological Services	\$644,648	\$801,822	\$887,601	\$1,009,073	57%	26%	14%
	21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$0	\$53,023	-\$53,023			-200%
	21810 Special Education Administration; Service Area Direction	\$196,250	\$802,828	\$930,337	\$1,814,664	> 500%	126%	95%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Evansville-Vanderburgh Sch Corp (7995)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	21890 Special Education Administration; Other Special Education Administration	\$28,413	\$50,252	\$40,771	\$40,072	41%	-20%	-2%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$49,250	\$31,709			-36%
	24100 Office of The Principal	\$6,206,938	\$6,470,901	\$8,078,006	\$10,517,440	69%	63%	30%
	24900 Other Support Services, School Administration	\$0	\$0	\$0	\$103,513			
Student Instructional Support Total		\$11,724,475	\$14,874,506	\$19,594,162	\$24,358,677	108%	64%	24%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$62,485	\$122,085	\$69,702	\$97,600	56%	-20%	40%
	23150 Board of Education; Legal Services	\$88,362	\$117,094	\$167,370	\$171,421	94%	46%	2%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$0	\$2,849			
	23210 Executive Administration; Office of The Superintendent	\$561,377	\$607,924	\$975,127	\$1,375,145	145%	126%	41%
	23220 Executive Administration; Community Relations	\$0	\$0	\$809	\$346			-57%
	23230 Executive Administration; Staff Relations and Negotiations	\$10,986	\$21,622	\$0	\$0	-100%	-100%	
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$64,443	\$177,726			176%
	25120 Fiscal Services; Service Area Direction	\$777,064	\$862,512	\$890,363	\$1,089,532	40%	26%	22%
	25191 Other Fiscal Services; Refund of Revenue	\$24,526	\$14,361	\$103,528	\$23,908	-3%	66%	-77%
	25192 Other Fiscal Services; Petty Cash	\$99	\$100	\$50	\$0	-100%	-100%	-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$12,838	\$0	\$0	\$1,306	-90%		
	25196 Other Fiscal Services; Cash Change	\$2,300	\$1,900	\$1,900	\$2,200	-4%	16%	16%
	25199 Other Fiscal Services; Other	\$7,649	\$1,074	\$214	\$1,920	-75%	79%	> 500%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$0	\$0	\$5,201	\$3,277			-37%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$332,419	\$487,753	\$370,564	\$612,246	84%	26%	65%
	25300 Printing, Publishing, and Duplicating Services	\$227,254	\$164,990	\$191,154	\$184,809	-19%	12%	-3%
	25400 Planning, Research, Development and Evaluation	\$6,132	\$291,084	\$245,541	\$247,610	> 500%	-15%	1%
	25600 Public Information Services	\$0	\$0	\$127,727	\$239,256			87%
	25720 Personnel Services; Recruitment and Placement	\$245,772	\$237,277	\$335,662	\$609,277	148%	157%	82%
	25810 Administrative Technology Services; Technology Services Supervison And Administration	\$0	\$0	\$815,809	\$1,783,550			119%
	25890 Other Technology Services	\$780,816	\$590,746	\$346,418	\$0	-100%	-100%	-100%
	25990 Other Support Services, Central	\$1,609,662	\$1,189,817	\$2,084,149	\$3,461,414	115%	191%	66%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$712,316	\$690,545	\$908,748	\$1,072,919	51%	55%	18%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$5,628,596	\$7,042,382	\$8,538,253	\$9,349,340	66%	33%	9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$2,896	\$0	\$0	\$0	-100%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$134,084	\$81,134	\$83,398	\$425,496	217%	424%	410%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,626	\$3,637	\$4,493	\$0			
	26499 2007 Account Code - Other	\$0	\$30,000	\$20,000	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$83,849	\$165,159	\$114,810	\$276,501	230%	67%	141%
	26600 Operation and Maintenance of Plant Services; Security Services	\$193,390	\$109,584	\$121,748	\$174,852	-10%	60%	44%
	26700 Operation and Maintenance of Plant Services; Insurance	\$392,997	\$642,674	\$851,405	\$1,056,139	169%	64%	24%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$6,200,151	\$5,855,045	\$8,007,371	\$9,953,461	61%	70%	24%
	27010 Student Transportation; Service Area Direction	\$269,015	\$338,888	\$441,047	\$725,595	170%	114%	65%
	27100 Student Transportation; Vehicle Operation	\$2,798,455	\$3,440,506	\$4,509,732	\$5,571,178	99%	62%	24%
	27200 Student Transportation; Monitoring Services	\$469,697	\$705,024	\$978,017	\$1,261,762	169%	79%	29%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$1,190,613	\$1,733,035	\$2,341,669	\$2,605,985	119%	50%	11%
	27400 Student Transportation; Purchase of School Buses	\$1,219,147	\$1,847,625	\$670,672	\$242,149	-80%	-87%	-64%
	27500 Student Transportation; Insurance on Buses	\$75,962	\$161,915	\$181,907	\$489,076	> 500%	202%	169%
	27700 Student Transportation; Contracted Transportation Services	\$1,720,474	\$2,287,043	\$2,490,508	\$2,520,097	46%	10%	1%
	27900 Student Transportation; Other Student Transportation Services	\$41,196	\$46,954	\$40,199	\$40,552	-2%	-14%	1%
	31100 Food Services Operations; Service Area Direction	\$281,881	\$335,917	\$418,142	\$640,121	127%	91%	53%
	31200 Food Services Operations; Food Preparation and Dispensing	\$6,102,149	\$3,444,467	\$4,296,182	\$4,832,454	-21%	40%	12%
	31400 Food Services Operations; Food Purchases	\$73,917	\$3,660,675	\$4,029,886	\$4,150,341	> 500%	13%	3%
	31900 Other Food Services	\$0	\$279,627	\$396,000	\$320,688		15%	-19%
Overhead and Operational Total		\$32,342,152	\$37,612,174	\$46,239,919	\$55,794,099	73%	48%	21%
Nonoperational								
	33300 Civic Services	\$492,023	\$628,496	\$594,276	\$623,805	27%	-1%	5%
	33910 High School Band Uniforms	\$34,758	\$0	\$0	\$0	-100%		
	33930 Latch Key Kid Program	\$23,472	\$38,513	\$51,018	\$62,933	168%	63%	23%
	33940 Child Care Services	\$28	\$7,307	\$776,249	\$1,538,538	> 500%	> 500%	98%
	33950 Step Ahead	\$27,506	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$0	\$0	\$13,999	\$31,913			128%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$0	\$0	\$0	\$13,803			
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$28,390	\$19,547	\$560,588	\$2,621,248	> 500%	> 500%	368%
	43000 Facilities Acquisition and Construction; Professional Services	\$518,788	\$409,729	\$304,614	\$2,999,619	478%	> 500%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$10,481,599	\$16,315,452	\$4,194,834	\$3,460,001	-67%	-79%	-18%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$2,398,815	\$7,012,955	\$2,199,913	\$0	-100%	-100%	-100%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$743,777	\$724,191	\$836,206	\$551,441	-26%	-24%	-34%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$61,868	\$0			-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$130,000	\$0	\$180,412	\$1,615,005	> 500%		> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,192,730	\$1,841,733	\$971,761	\$442,412	-63%	-76%	-54%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$72,559	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$3,685,000	\$4,400,000	\$5,190,000		41%	18%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Evansville-Vanderburgh Sch Corp (7995)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$1,709,707	\$1,749,714	\$1,493,854		-13%	-15%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$840,293	\$726,508	\$760,101	\$394,350		-53%	-48%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$3,378,000	\$1,621,000	\$0		-100%	-100%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$1,890,000	\$3,780,000			100%
	54200 Common School Fund; Principal	\$809,630	\$1,377,160	\$1,129,773	\$1,094,405	35%	-21%	-3%
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$20,706			
Nonoperational Total		\$17,794,368	\$37,874,298	\$22,296,328	\$25,934,033	46%	-32%	16%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$2,071,533	\$2,479,656	\$1,769,786	\$0			
	26492 2007 Account Code - Social Security	\$7,930,368	\$8,493,626	\$4,201,639	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$312,323	\$1,169,105	\$913,807	\$0			
	26494 2007 Account Code - Group Insurance	\$11,790,721	\$27,957,971	\$20,245,175	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$8,414	\$113,418	\$17,145	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$2,130,119	\$26,468,640	\$1,898,055	\$0			
Prorated By Fund Total		\$24,243,478	\$66,682,416	\$29,045,606	\$0			
Not Categorized								
	40000 2007 Nonprogrammed Charges Heading	\$0	\$9,093	\$0	\$0			
Not Categorized Total		\$0	\$9,093	\$0	\$0			